

Report Information

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	H393A090011	020068540	2011 / 3	No

Award Recipient Information

Recipient DUNS Number	020068540	Recipient Address 1	1901 N DUPONT HWY FL 1
Recipient Account Number	S09-03-25-03	Recipient Address 2	
Recipient Congressional District	00	Recipient City	NEW CASTLE
Parent DUNS Number	042258020	Recipient State	DE
Recipient Type	2F.V2	Recipient ZIP Code + 4	197201160
Recipient Legal Name	DELAWARE, STATE OF	Recipient Country	USA
Recipient DBA Name	DEPT OF HEALTH & SOCIAL SERVICES		

Project / Award Information

Funding Agency Code	9124	Total Number of Sub Awards less than \$25,000/award	0
Awarding Agency Code	9124	Total Amount Sub Awards less than \$25,000/award	0.00
Program Source (TAS) Code	91-0299	Total Number of Sub Awards to Individuals	0
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	0.00
CFDA Number	84.393	Total Number of Payments to Vendors less than \$25,000/award	9
Amount of Award	2398294.00	Total Amount of Payments to Vendors less than \$25,000/award	88117.00
Award Date	02/17/2009		
Award Description	Assist states in the implementation of a statewide, comprehensive, coordinated, multidisciplinary interagency system of early intervention services for infants and toddlers with disabilities and their families.		

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Project Information

Project Name or Project/ Program Title	Early Intervention Program for Infants & Toddlers with Disabilities	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	Assist States in the implementation of a statewide, comprehensive, coordinated, multidisciplinary, interagency sytem of early intervention services for infants and toddlers with disabilities and their families. The project activities for the last quarter have provided high quality developmental assessments and early intervention services, thereby preventing delays in services to infants and toddlers with disabilities. Activities to support family leadership, inclusive family and child play groups, training, and a family outcome survey has been completed. Service coordinator positions are funded to coordinate care for eligible infants and toddlers thereby reducing overall caseloads and improving more rapid attention to family needs. Interpreter services, early childhood education, speech language and psychology services have been increased. Maximize state and federal funds for direct services by increasing monitoring through the billing coordinator.	Activity Code 1 E12.06 Activity Code 2 Activity Code 3 Activity Code 4 Activity Code 5 Activity Code 6 Activity Code 7 Activity Code 8 Activity Code 9 Activity Code 10
Project Status	Completed 50% or more	
Total Federal Amount ARRA Funds Received/ Invoiced	2394298.00	
Number of Jobs	14.21	
Description of Jobs Created	Created 14.00 FTE to reduce delays in developmental assessments; increase interpreter services; provide early childhood special education services; offer family leadership training and family outcome evaluation; and support inclusive play group opportunities. .21FTE retained for service coordination and	

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assessments for infants, toddlers and their families.	
Total Federal Amount of ARRA Expenditure	2104642.00
Total Federal ARRA Infrastructure Expenditure	0.00
Infrastructure Purpose and Rationale	

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Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

Primary Place of Performance

Address 1 1901 N. Dupont Highway
Address 2 Main bldg, 2nd floor
City New Castle
Country Code US
State DE
ZIP Code + 4 19720 - 1100
Congressional District 00

Recipient Highly Compensated Officers

Prime Recipient Indication No	Officer 3 Name
of Reporting Applicability	Officer 3 Compensation
Officer 1 Name	Officer 4 Name
Officer 1 Compensation	Officer 4 Compensation
Officer 2 Name	Officer 5 Name
Officer 2 Compensation	Officer 5 Compensation

Report Audit Trail

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Sub Recipient Information

Sub Recipient DUNS Number	103989187	Sub Recipient Address 1	417 FEDERAL ST STE 1
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	2F.VW	Sub Recipient City	DOVER
Sub Recipient Legal Name	EXECUTIVE OFFICE OF THE GOVERNOR OF DELAWARE	Sub Recipient State	DE
Sub Recipient DBA Name	DIVISION OF PUBLIC HEALTH	Sub Recipient ZIP Code + 4	199013635
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number 0520 2901
Amount of Sub Award 687550.00
Total Sub Award Funds Disbursed 687550.00
Sub Award Date 05/11/2009

Sub Recipient Place of Performance

Address 1 2055 Limestone Rd
Address 2
City Wilmington
Country Code US
State DE
ZIP Code + 4 19804 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Sub Recipient Type	2F.VW	Sub Recipient City	DOVER
Sub Recipient Legal Name	EXECUTIVE OFFICE OF THE GOVERNOR OF DELAWARE	Sub Recipient State	DE
Sub Recipient DBA Name	DIVISION OF PUBLIC HEALTH	Sub Recipient ZIP Code + 4	199013635
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number 0520 2902
Amount of Sub Award 694426.00
Total Sub Award Funds Disbursed 694426.00
Sub Award Date 05/11/2009

Sub Recipient Place of Performance

Address 1 18 N. Walnut Street
Address 2
City Milford
Country Code US
State DE
ZIP Code + 4 19963 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Vendor Information

Sub Award Number	0520 2901	Payment Amount	138441.00
Vendor DUNS Number		Product and Service	Speech Language Pathologist
Vendor Name	Columbus Organization	Description	for CDW North
Vendor HQ ZIP Code + 4	19406 - 0000		

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Vendor Information

Sub Award Number	0520 2902	Payment Amount	116923.00
Vendor DUNS Number		Product and Service	Speech Language Pathologist
Vendor Name	Columbus Organization	Description	for CDW South
Vendor HQ ZIP Code + 4	19406 - 0000		

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Vendor Information

Sub Award Number	Payment Amount	272000.00
Vendor DUNS Number	Product and Service Description	Develop new case management system for Birth to Three and CDW statewide
Vendor Name	Core Solutions	
Vendor HQ ZIP Code + 4	19087 - 0000	

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Vendor Information

Sub Award Number	0520 2902	Payment Amount	110860.00
Vendor DUNS Number		Product and Service	Service Coordination /Early
Vendor Name	Delaware Early Childhood Center	Description	Childood Education
Vendor HQ ZIP Code + 4	19952 - 0000		

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Vendor Information

Sub Award Number	0520 2901	Payment Amount	48925.00
Vendor DUNS Number	059007500	Product and Service	Service Coordination /Early
Vendor Name	Delaware Early Childhood Center	Description	Childhood Education
Vendor HQ ZIP Code + 4	19952 - 0000		

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Vendor Information

Sub Award Number	0520 2901	Payment Amount	160039.00
Vendor DUNS Number		Product and Service	Early childhood education
Vendor Name	Ken Crest Services	Description	assessment, intervention , and
Vendor HQ ZIP Code + 4	19462 - 0000		community consultation services

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Vendor Information

Sub Award Number	0520 2902	Payment Amount	92736.00
Vendor DUNS Number		Product and Service Description	Bachelor of Science in Nursing for CDW South to provide service coordination for medically involved children
Vendor Name	Kim Wagner, Child Development Consultants		
Vendor HQ ZIP Code + 4	19958 - 0000		

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Vendor Information

Sub Award Number	0520 2902	Payment Amount	93341.00
Vendor DUNS Number		Product and Service	Social Worker/Counseling
Vendor Name	Kim Wagner, Child Development Consultants	Description	services for CDW South
Vendor HQ ZIP Code + 4	19958 - 0000		

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Vendor Information

Sub Award Number	0520 2902	Payment Amount	153784.00
Vendor DUNS Number		Product and Service Description	Early childhood education assessment, intervention , and community consultation services
Vendor Name	Kimberly Wagner, Child Development Consultants		
Vendor HQ ZIP Code + 4	19958 - 0000		

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Vendor Information

Sub Award Number	0520 2901	Payment Amount	67958.00
Vendor DUNS Number		Product and Service Description	Psychological Services
Vendor Name	Nemours Children's Clinic		
Vendor HQ ZIP Code + 4	19899 - 0000		

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Vendor Information

Sub Award Number	0520 2901	Payment Amount	2020.00
Vendor DUNS Number		Product and Service	Speech Language Pathologist
Vendor Name	Total Language Connections	Description	for CDW North ~ Bilingual
Vendor HQ ZIP Code + 4	19808 - 0000		

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Vendor Information

Sub Award Number	Payment Amount	27903.00
Vendor DUNS Number	Product and Service	Family Outcome Survey,
Vendor Name	Description	Analysis and Report
University of Delaware, Center for Disabilities Studies		
Vendor HQ ZIP Code + 4		19716 - 0000

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Vendor Information

Sub Award Number	Payment Amount	70598.00
Vendor DUNS Number	Product and Service	Family Leadership Training and
Vendor Name	Description	participation in early childhood
University of Delaware, Family		councils
to Family Health Center		
Vendor HQ ZIP Code + 4		
19716 - 0000		

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